



LPEA Division Dashboards

October 2021

Key Performance Indicators

Attribute	Metric	YTD Goal	YTD Actual	Status
Safety	Average Safety Meeting Attendance (%)	>= 80.00	83.76	✓
Reliability	System Average Interruption Duration Index (SAIDI; min/yr)	< 60.833	47.486	✓
	System Average Interruption Frequency Index (SAIFI, outages/member-yr)	< 0.808	0.534	✓
	Average System Availability Index (ASAI, %)	> 99.986	99.989	✓
Finance <i>NOTE: Finance numbers from Sept 2021.</i>	Financial Health Score	>= 100.00	251.86	✓
	YTD Operating Margin (% of Revenue)	>= 1	4.40	✓
	Cash Reserves (% of Operating Costs)	16 - 20	18.90	✓
	Debt Financing (% of Equity)	<= 100	74.88	✓
	Modified Debt Service Coverage (MDSC)	>= 1.35	3.59	✓
	Operating Times Interest Earned Ratio (OTIER)	>= 1.50	2.78	✓
	Equity (%)	45 - 50	52.48	✓
Beneficial Electrification	EV Sales (kWh)	>= 584715	659448	✓
Information Technology	Average Critical System Uptime (%)	>= 99.9	99.930	✓



Meeting or exceeding performance goal



Monitoring performance



Not on track to meet performance goal

Date Range: 01/01/2021 - 10/31/2021

Definitions of attributes can be found at the end of this report.



OCTOBER HIGHLIGHTS



CREA Innovations Summit

Attended the CREA Innovation Summit.



Accidents and Incidents

1



Tri-State Engagement

Attended the Tri-State in-person CEO meeting and worked with Duane Highley on the Memorandum of Understanding between Tri-State and LPEA.



COVID-19 Cases

5





Easement Efficiency

Built custom integration to feed data from the easement database into our GIS platform. Prior to this we had to manually enter easement information into GIS after receiving updates from our consulting partners. Now we're able to transfer the data directly which eliminates duplicate effort and increases accuracy.



Lineman Rodeo

Five LPEA linemen competed in the international lineman rodeo competition.



Hwy 550 Line Relocation

Completed phase two of the Hwy 550 south line relocation project, which will help accommodate the widening of Hwy 550, reduce line losses, and increase capacity for future growth.



Rockwood Cable Replacement

Completed the Rockwood cable replacement project to improve reliability in that area. The project involved replacing old, faulty, primary cable to prevent future outages and blinks.



Crossover Negotiations

Developing term sheet items and discussing ideas for local generation.

Virtual Annual Meeting

Held the business portion of [LPEA's 2021 Annual Meeting](#) virtually via Zoom, with more than 125 members in attendance. Included the creation of LPEA's first-ever [year-in-review video for 2020](#).

Tri-State MOU

Signed an MOU with Tri-State to continue working together towards a potential partial contract.

Power Supply Town Halls

Hosted [two virtual town hall meetings](#) on LPEA's future power supply options with more than 500 registrants and 150 attendees.

Grant Application Improvements

Rebuilt the [grant section of LPEA's website](#) to streamline and digitize the application and review process.





2022 Budget Completion

Budgeted financial statements including balance sheet, cash flow, and the capital work plan were completed and sent to the board for review.



Durango E-bus

The new e-bus for Durango School District 9R arrived and we have completed battery testing. More details on a ribbon cutting event coming soon.

